

**Town of Pembroke Park  
Five-Year Capital Improvement Plan Narrative  
Summary by Functional Category**

**A. General Fund: Community Facilities**

**1. Existing Town Hall**

- a. Improvements to Buildings:** General improvements to Town Hall will include upgrades to the existing office lighting to more cost-effective and energy-saving LED lighting. Estimated costs for these building improvements are \$105,000.
- b. Equipment, Security, Other:** General improvements to Town Hall will include upgrades to the existing building security and camera system. Estimated costs for these building improvements are \$40,000.
- c. Town Hall Elevator/Generator:** General improvements to Town Hall will include upgrades to the West elevator, performed in accordance with the current Building Code requirements. Also included will be a new, larger capacity, generator unit to power the building in the event of a power outage. Estimated costs for these building improvements are \$250,000.

**2. New Town Hall**

**a. Preliminary Drawings**

- b. Public Works Facility:** This is for the design and construction of a new Public Works building, located within the Town's 2-acre parcel adjacent to Meekins Lake. The estimated budgeted cost for this new facility is \$450,000. The assigned budgeted cost to Roads & Streets is \$150,000.

**B. Roads & Streets**

**1. Q4-W**

- a. S.W. 48<sup>th</sup> Avenue Bike Lane\Walkway**
- b. County Line Road Sidewalk from S.W. 48<sup>th</sup> Avenue to S.W. 52<sup>nd</sup> Avenue**
- c. County Line Road Sidewalk from S.W. 52<sup>nd</sup> Avenue to S.W. 56<sup>th</sup> Avenue**
- d. McTyre Park Bike Lane\Walkway**

**Town of Pembroke Park  
Five-Year Capital Improvement Plan Narrative  
Summary by Functional Category**

**2. Q3-NW**

**a. Park Road Resurfacing:** This roadway improvements project includes the milling and paving of Pembroke Road, extending from Hallandale Beach Boulevard north to Pembroke Road. Estimated costs for these roadway improvements are \$150,000.

**b. S.W. 40<sup>th</sup> Avenue Bike Lane\Walkway**

**3. Machinery, Equipment, Vehicles, Trucks:** General maintenance and replacements costs for vehicles, mowers, trimmers used in the day-to-day operations. Estimated budgeted costs are \$125,000.

**C. Parks & Recreation**

**1. Q4-W**

**a. Preserve Lighting Project:** This item is for engineering design services for lighting improvements at the Preserve. The associated engineering fees are \$15,000.

**b. Preserve Lighting Project:** This project is for the construction of lighting improvement and upgrades at the Preserve. New LED lighting fixtures will be installed throughout the Preserve, which will provide an additional measure of illumination and safety. The estimated cost for these lighting upgrades is \$420,000.

**c. Restroom Facility at Preserve (West Side):** This project includes the design and construction of a new restroom facility located on the west side of the Preserve. This feature will add to the enjoyment of the Preserve by the Town residents' that utilize this park. The estimated cost for this facility is \$60,000.

**2. Q3-NW**

**a. Canopy at Behan Park:** This project is for the construction of a canopy over the newly installed exercise equipment located in Behan Park. This

**Town of Pembroke Park  
Five-Year Capital Improvement Plan Narrative  
Summary by Functional Category**

will provide shade and protection from the elements for the Town residents' that utilize this equipment. Additional exercise equipment will be added. The estimated cost for this shade/weather cover, and exercise equipment is \$120,000.

3. **Machinery & Equipment:** General maintenance and replacements costs for vehicles, mowers, trimmers used in the day-to-day operations. Estimated budgeted costs are \$50,000.

**D. Sewer Fund**

**1. Q4-W**

- a. **Sanitary Sewer Lift Stations No. 14 and 17:** The Town of Pembroke Park continues with the wastewater collection system improvements program as outlined in Wastewater Collection Pumping System Improvements Plan of 2003. The design and construction is for the replacement of these existing sanitary sewer pumping stations, and will be in conformance with new construction standards. Estimated costs for these wastewater improvements are \$650,000.

**2. Q1-NE**

- a. **Septic Tank Removal and Connection to Gravity Sewage System:** This project is for the removal of the remaining septic tanks located with the Town and making the individual connections to the nearest available gravity sewer facilities. This wastewater improvement is a Broward County/EPA requirement, in the attempt to minimize/reduce groundwater contamination. Estimated costs for these wastewater improvements are \$200,000.
- b. **S.W. 30<sup>th</sup> Avenue Wastewater Project:** This project includes the construction of a gravity sewer collection system and pumping station for the section of S.W. 30<sup>th</sup> Avenue north of Hallandale Beach Boulevard. The proposed gravity sewer and lift station design will be in conformance with new Broward County/DEP construction standards. Estimated costs for these wastewater improvements are \$1,100,000.
- c. **S.W. 30<sup>th</sup> Street Wastewater Project:** This project includes the rehabilitation/upgrades of the six (6) sanitary sewer pumping stations and the replacement of a deteriorated sewer force main located along S.W. 30th Street. The proposed pumping station designs will be in conformance

**Town of Pembroke Park  
Five-Year Capital Improvement Plan Narrative  
Summary by Functional Category**

with new Broward County/DEP construction standards. Estimated costs for these wastewater improvements are \$950,000.

3. **The Town of Pembroke Park Sanitary Sewer Restoration Project:** This project includes the detection of leaks and repair within the existing sanitary sewer system. This project will reduce groundwater infiltration into the Town collection system and will reduce overall wastewater operational cost. The sewer system has been deteriorating over the past few years and is characterized by increasing inflow and infiltration to the system, especially during and immediately after a heavy rainfall. The repair methods will utilize chemical grouting, sectional repair, sliplining, and complete replacement of the line to reduce the infiltration to the system. Estimated costs for these wastewater improvements are \$550,000.
4. **Public Works Facility (1/3-Share):** This is for the design and construction of a new Public Works building, located within the Town's 2-acre parcel adjacent to Meekins Lake. The estimated budgeted cost for this new facility is \$450,000. The assigned budgeted cost to the Sewer Fund is \$150,000.

**E. Stormwater Fund**

**1. Q1-NE**

- a. **Park Road Stormwater Improvements:** Located in a commercial/residential area, extending from Hallandale Beach Boulevard north to Pembroke Road. The stormwater improvements include drainage structures, an exfiltration drainage system, and regrading and paving of the road. Estimated costs for these stormwater improvements are \$1,650,000.
- b. **John P. Lyons Lane Stormwater Improvement (Phase I):** Located in a commercial area, extending from Hallandale Beach Boulevard, north to Carolina Street. Stormwater improvements include drainage structures, an exfiltration water quality system, and regrading and paving of the street. The associated construction costs for these stormwater improvements are \$564,000.
- c. **John P. Lyons Lane Stormwater Improvement (Phase II):** Stormwater improvements include drainage structures, an exfiltration water quality system, a stormwater pumping station and force main, and regrading and paving of the street. Estimated costs for these stormwater improvements are \$700,000.

**Town of Pembroke Park  
Five-Year Capital Improvement Plan Narrative  
Summary by Functional Category**

**2. Q3-NW**

- a. **S.W. 25<sup>th</sup> Street Stormwater Improvements (Phase I):** Located adjacent to Park Road in a commercial/industrial area. Stormwater improvements include drainage structures, stormwater piping, an exfiltration water quality system, and a larger outfall located on Behan Lake. These improvements are a rehabilitation and upsizing of an existing drainage system. Estimated costs for these stormwater improvements are \$175,000.
- b. **S.W. 25<sup>th</sup> Street Stormwater Improvements (Phase II):** Stormwater improvements include drainage structures, stormwater piping, an exfiltration water quality system, and a connection to Park Road's stormwater system. These improvements are a rehabilitation and upsizing of an existing drainage system. Estimated costs for these stormwater improvements are \$1,075,000.

**3. Q4-W**

- a. **Dale Village Stormwater Connection:** Located at S.W. 52nd Avenue/Hallandale Beach Boulevard. Construction would include a point of connection for Dale Village's private stormwater collection system. Construction would include a drainage structure on the north side of Hallandale Beach Boulevard, stormwater piping across Hallandale Beach Boulevard, and a connection to the Town's existing stormwater collection system on S.W. 52nd Avenue. Estimated costs for these stormwater improvements are \$275,000.
- b. **County Line Road Stormwater Connection:** Stormwater improvements includes the construction of stormwater piping between S.W. 52nd Avenue and S.W. 56th Avenue, which will convey stormwater west to discharge into the Broward County Neighborhood improvement stormwater conveyance system located on S.W. 56th Avenue. Estimated costs for these stormwater improvements are \$750,000.
- c. **Meekins Lake Stormwater Pump Station:** Located adjacent to Meekins Lake and S.W. 40th Avenue. Stormwater improvements includes the construction of a stormwater pumping station and a forcemain to convey two (2) acres of storage from Meekins Lake and will discharge at the Hillcrest Country Club water retention area. Estimated costs for these stormwater improvements are \$1,450,000.